

I. Revenue & Expenditure Summary - Speed Camera Enforcement
From FY'07 to March FY20

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	TOTAL
Total Gross Revenue	\$ 378,743	\$ 12,482,960	\$ 20,746,529	\$ 16,455,621	\$ 13,359,201	\$ 13,905,521	\$ 16,968,096	\$ 16,558,870	\$ 18,706,240	\$ 19,714,005	\$ 17,748,658	\$ 15,965,214	\$ 14,078,255	\$ 12,920,384	\$ 209,988,297
Total Expenditure	\$ 274,191	\$ 5,201,465	\$ 8,692,044	\$ 7,391,608	\$ 5,100,332	\$ 7,130,761	\$ 8,696,644	\$ 8,437,626	\$ 8,514,549	\$ 11,119,746	\$ 8,925,488	\$ 5,780,595	\$ 8,724,141	\$ 9,201,942	\$ 103,191,131
Net Revenue	\$ 104,552	\$ 7,281,495	\$ 12,054,485	\$ 9,064,013	\$ 8,258,869	\$ 6,774,760	\$ 8,271,452	\$ 8,121,244	\$ 10,191,690	\$ 8,594,259	\$ 8,823,170	\$ 10,184,619	\$ 5,354,115	\$ 3,718,442	\$ 106,797,166
No. of Citations Issued (by FY20)**	20,821	332,850	505,368	361,234	329,711	330,901	451,972	449,208	507,531	415,935	509,542	422,851	373,169	355,786	5,366,879

II. Revenue & Expenditure Summary - Red Light Program
From FY'07 to March FY20

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	TOTAL
Total Gross Revenue	\$ 6,626,419	\$ 4,735,796	\$ 4,116,610	\$ 3,866,309	\$ 2,949,056	\$ 1,919,602	\$ 2,806,690	\$ 4,254,682	\$ 4,702,369	\$ 4,831,355	\$ 4,359,449	\$ 3,885,511	\$ 3,834,710	\$ 2,780,320	\$ 55,668,878
Total Expenditure	\$ 2,958,542	\$ 2,591,107	\$ 2,016,291	\$ 2,026,166	\$ 1,390,625	\$ 1,154,403	\$ 1,359,832	\$ 1,898,445	\$ 1,900,506	\$ 2,487,859	\$ 2,123,862	\$ 1,753,468	\$ 1,687,627	\$ 1,239,621	\$ 26,588,354
Net Revenue	\$ 3,667,877	\$ 2,144,689	\$ 2,100,319	\$ 1,840,142	\$ 1,558,431	\$ 765,198	\$ 1,446,858	\$ 2,356,238	\$ 2,801,863	\$ 2,343,496	\$ 2,235,588	\$ 2,132,043	\$ 2,147,083	\$ 1,540,698	\$ 29,080,524
No. of Citations Issued (by FY20)**	83,178	61,832	57,031	51,832	40,138	22,616	43,522	63,537	69,385	56,108	68,056	56,506	54,572	39,205	767,518

* Based on BI reports for FY20
** Cite-Web - Source, No. of Citations Issued download

*BI Report for May and June FY 20 are still ongoing and totals may change.