

I. Revenue & Expenditure Summary - Speed Camera Enforcement

From FY'07 to March FY21

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	As of 3rd Qtr Ending March FY21	TOTAL
Total Gross Revenue	\$ 378,743	\$ 12,482,960	\$ 20,746,529	\$ 16,455,621	\$ 13,359,201	\$ 13,905,521	\$ 16,968,096	\$ 16,558,870	\$ 18,706,240	\$ 19,714,005	\$ 17,748,658	\$ 15,965,214	\$ 14,078,255	\$ 12,920,384	\$ 8,529,127	\$ 218,517,424
Total Expenditure	\$ 274,191	\$ 5,201,465	\$ 8,692,044	\$ 7,391,608	\$ 5,100,332	\$ 7,130,761	\$ 8,696,644	\$ 8,437,626	\$ 8,514,549	\$ 11,119,746	\$ 8,925,488	\$ 5,780,595	\$ 8,724,141	\$ 2,051,802	\$ 5,576,868	\$ 101,617,859
<b>Net Revenue</b>	<b>\$ 104,552</b>	<b>\$ 7,281,495</b>	<b>\$ 12,054,485</b>	<b>\$ 9,064,013</b>	<b>\$ 8,258,869</b>	<b>\$ 6,774,760</b>	<b>\$ 8,271,452</b>	<b>\$ 8,121,244</b>	<b>\$ 10,191,690</b>	<b>\$ 8,594,259</b>	<b>\$ 8,823,170</b>	<b>\$ 10,184,619</b>	<b>\$ 5,354,115</b>	<b>\$ 10,868,582</b>	<b>\$ 2,952,259</b>	<b>\$ 116,899,565</b>

<b>No. of Citations Issued (by FY20)**</b>	<b>20,821</b>	<b>332,850</b>	<b>505,368</b>	<b>361,234</b>	<b>329,711</b>	<b>330,901</b>	<b>451,972</b>	<b>449,208</b>	<b>507,531</b>	<b>415,935</b>	<b>509,542</b>	<b>422,851</b>	<b>373,169</b>	<b>355,786</b>	<b>232,092</b>	<b>5,598,971</b>
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II. Revenue & Expenditure Summary - Red Light Program

From FY'07 to March FY21

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	As of 3rd Qtr Ending March FY21	TOTAL
Total Gross Revenue	\$ 6,626,419	\$ 4,735,796	\$ 4,116,610	\$ 3,866,309	\$ 2,949,056	\$ 1,919,602	\$ 2,806,690	\$ 4,254,682	\$ 4,702,369	\$ 4,831,355	\$ 4,359,449	\$ 3,885,511	\$ 3,834,710	\$ 2,780,320	\$ 1,419,912	\$ 57,088,790
Total Expenditure	\$ 2,958,542	\$ 2,591,107	\$ 2,016,291	\$ 2,026,166	\$ 1,390,625	\$ 1,154,403	\$ 1,359,832	\$ 1,898,445	\$ 1,900,506	\$ 2,487,859	\$ 2,123,862	\$ 1,753,468	\$ 1,687,627	\$ 131,170	\$ 552,993	\$ 26,032,896
<b>Net Revenue</b>	<b>\$ 3,667,877</b>	<b>\$ 2,144,689</b>	<b>\$ 2,100,319</b>	<b>\$ 1,840,142</b>	<b>\$ 1,558,431</b>	<b>\$ 765,198</b>	<b>\$ 1,446,858</b>	<b>\$ 2,356,238</b>	<b>\$ 2,801,863</b>	<b>\$ 2,343,496</b>	<b>\$ 2,235,588</b>	<b>\$ 2,132,043</b>	<b>\$ 2,147,083</b>	<b>\$ 2,649,149</b>	<b>\$ 866,919</b>	<b>\$ 31,055,894</b>

<b>No. of Citations Issued (by FY20)**</b>	<b>83,178</b>	<b>61,832</b>	<b>57,031</b>	<b>51,832</b>	<b>40,138</b>	<b>22,616</b>	<b>43,522</b>	<b>63,537</b>	<b>69,385</b>	<b>56,108</b>	<b>68,056</b>	<b>56,506</b>	<b>54,572</b>	<b>39,205</b>	<b>21,280</b>	<b>788,798</b>
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\* Based on BI reports for FY21

\*\* Cite-Web - Source, No. of Citations Issued download

\*BI Report for January, February and March FY 21 are Final.