

**I. Revenue & Expenditure Summary - Speed Camera Enforcement**  
From FY'07 to Dec FY21

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	As of 2nd Qtr Ending December FY21	TOTAL
Total Gross Revenue	\$ 378,743	\$ 12,482,960	\$ 20,746,529	\$ 16,455,621	\$ 13,359,201	\$ 13,905,521	\$ 16,968,096	\$ 16,558,870	\$ 18,706,240	\$ 19,714,005	\$ 17,748,658	\$ 15,965,214	\$ 14,078,255	\$ 12,920,384	\$ 6,006,795	\$ 215,995,092
Total Expenditure	\$ 274,191	\$ 5,201,465	\$ 8,692,044	\$ 7,391,608	\$ 5,100,332	\$ 7,130,761	\$ 8,696,644	\$ 8,437,626	\$ 8,514,549	\$ 11,119,746	\$ 8,925,488	\$ 5,780,595	\$ 8,724,141	\$ 2,051,802	\$ 941,922	\$ 96,982,913
<b>Net Revenue</b>	<b>\$ 104,552</b>	<b>\$ 7,281,495</b>	<b>\$ 12,054,485</b>	<b>\$ 9,064,013</b>	<b>\$ 8,258,869</b>	<b>\$ 6,774,760</b>	<b>\$ 8,271,452</b>	<b>\$ 8,121,244</b>	<b>\$ 10,191,690</b>	<b>\$ 8,594,259</b>	<b>\$ 8,823,170</b>	<b>\$ 10,184,619</b>	<b>\$ 5,354,115</b>	<b>\$ 10,868,582</b>	<b>\$ 5,064,873</b>	<b>\$ 119,012,179</b>

<b>No. of Citations Issued (by FY20)**</b>	<b>20,821</b>	<b>332,850</b>	<b>505,368</b>	<b>361,234</b>	<b>329,711</b>	<b>330,901</b>	<b>451,972</b>	<b>449,208</b>	<b>507,531</b>	<b>415,935</b>	<b>509,542</b>	<b>422,851</b>	<b>373,169</b>	<b>355,786</b>	<b>162,123</b>	<b>5,529,002</b>
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**II. Revenue & Expenditure Summary - Red Light Program**  
From FY'07 to Dec FY21

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	As of 2nd Qtr Ending December FY21	TOTAL
Total Gross Revenue	\$ 6,626,419	\$ 4,735,796	\$ 4,116,610	\$ 3,866,309	\$ 2,949,056	\$ 1,919,602	\$ 2,806,690	\$ 4,254,682	\$ 4,702,369	\$ 4,831,355	\$ 4,359,449	\$ 3,885,511	\$ 3,834,710	\$ 2,780,320	\$ 975,647	\$ 56,644,525
Total Expenditure	\$ 2,958,542	\$ 2,591,107	\$ 2,016,291	\$ 2,026,166	\$ 1,390,625	\$ 1,154,403	\$ 1,359,832	\$ 1,898,445	\$ 1,900,506	\$ 2,487,859	\$ 2,123,862	\$ 1,753,468	\$ 1,687,627	\$ 131,170	\$ 402,515	\$ 25,882,418
<b>Net Revenue</b>	<b>\$ 3,667,877</b>	<b>\$ 2,144,689</b>	<b>\$ 2,100,319</b>	<b>\$ 1,840,142</b>	<b>\$ 1,558,431</b>	<b>\$ 765,198</b>	<b>\$ 1,446,858</b>	<b>\$ 2,356,238</b>	<b>\$ 2,801,863</b>	<b>\$ 2,343,496</b>	<b>\$ 2,235,588</b>	<b>\$ 2,132,043</b>	<b>\$ 2,147,083</b>	<b>\$ 2,649,149</b>	<b>\$ 573,132</b>	<b>\$ 30,762,107</b>

<b>No. of Citations Issued (by FY20)**</b>	<b>83,178</b>	<b>61,832</b>	<b>57,031</b>	<b>51,832</b>	<b>40,138</b>	<b>22,616</b>	<b>43,522</b>	<b>63,537</b>	<b>69,385</b>	<b>56,108</b>	<b>68,056</b>	<b>56,506</b>	<b>54,572</b>	<b>39,205</b>	<b>14,900</b>	<b>782,418</b>
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\* Based on BI reports for FY21

\*\* Cite-Web - Source, No. of Citations Issued download

**\*BI Report for October, November and December FY 21 are Final.**