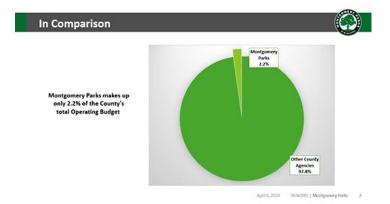
MONTGOMERY PARKS

The Maryland-National Capital Park and Planning Commission 2425 Reedie Drive | Wheaton, MD 20902

Montgomery Parks Updates- April 2024 GENERAL INFORMATION: MONTGOMERY PARKS' WEBSITE

Montgomery Parks Operating Budget FY25

- On March 14th, Montgomery County Executive Elrich released his recommended budget that contained a 6% increase for the Montgomery County portion of the Commission. As a result, the Commission must reduce the proposed budget for both the Administration and Park Funds. A total reduction of \$6,684,713, or 3.7% was recommended.
- Non-recommend Cuts to Meet County Executive's Budget / Park Fund
 - Parks asked for \$11.5 (9.3%) increase over FY24.
 - The gap is \$4.2 M (adjusted)
 - Parks will meet the gap:
 - Tier 1 \$1.06M Fully funding a Same Service Budget: Operating Budget Impacts (OBI, Inflationary, Contractual
 - Tier 2 \$599K Program Enhancement: Activation Signature Event (Park General Maintenance Worker), Assistant Barn Manager, Data Analyst and Data Services, PROS Implementation, Customer Service Assistant, Grants Administrator and Lease of High-Volume Mowers
 - Tier 3 \$686K GIS Specialist, Outreach Specialist, Nature and Outdoor Program for Senior Community, Graphic Design, and Herbicide Free Weed Control Initiative
 - Total of 3 tiers; \$2.4M
 - Reductions \$1.8M
- In Comparison: Montgomery Parks makes up only 2.2% of the County's total Operating Budget



Testimony before the Montgomery County Council



Thank you, Hannah Hutton and Michael Ricci, and thank you to the board for supporting the proposed funding of the Department of Recreation and Parks. Mike Riley, former Director of Parks, showed his support and testified as a resident of Kensington.



Orion: Bald Eagle Animal Ambassador – 25 Years of Service with Montgomery Parks



Orion's Story Map: As you might have seen in the press release, Orion, Meadowside's American Bald Eagle Ambassador, was humanely euthanized on February 6th. The StoryMap highlights his training success, programmatic achievements, and provides a collection of memories from his Raptor Care Team. Orion: Bald Eagle Animal Ambassador (arcgis.com)

Upcoming Events

- April 13: Celebrating African Rhythms through Dance & Song at Oakley Cabin African American Museum and Park
- April 16: Spring Program Registration
- April 18: History Hour at Josiah Henson Museum and Park





On Saturday, <u>May 4, from 11 a.m. to 3 p.m.</u>, at Sligo Creek Open Parkway, situated between Dennis Avenue and University Boulevard, Montgomery Parks will be hosting Sligo Creek Fest. This event will highlight the well-loved Open Parkways Program, initiated in 2020, to provide additional outdoor and recreational spaces for the community. Sligo Creek Parkway will be transformed into a street festival for residents of all ages to enjoy.



On Saturday, <u>May 5, from 10 a.m. to 2 p.m.</u>, at Brookside Gardens, come and Celebrate Earth Month as youth take center stage, and the celebration is geared towards ages 2-14. Explore the science and art of sustainability through child-driven projects, plantings, and activities.



On Saturday, May 5, from 11 a.m. to 1 p.m. at Germantown Town Center Urban Park, please join us for our annual **With Parks in Mind: Mental Health Awareness** Event, a public outdoor celebration of wellness and nature, brought to you by Montgomery Parks in collaboration with <u>EveryMind</u>.